



LET'S GO

TRANSPORTATION RESOURCE ADVISORY COMMITTEE AND COMMUNITY COLLABORATION

WE'RE GOING PLACES. LET'S GO TOGETHER

AGENDA ITEMS

01

Citizens Participation

Conduct a Comment Period For Citizens Participation

02

Approve the Minutes

Approval of Minutes: Meeting of August 29, 2024 *(For Possible Action)*

03

Panel Discussion

Local Government & NDOT Panel Discussion on Perceptions of Transportation and the Future

04

RTC Update

RTC Update on Transit and Roadways

05

RTC's Financial Model

Overview of the RTC's Financial Model, Including Baseline Scenario Demonstration

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LOCAL GOVERNMENT & NDOT PANEL DISCUSSION



SHANI COLEMAN

Clark County Director of Community & Economic Development



JARED LUKE

North Las Vegas Senior Director of Government Affairs and Economic Development



ALYSSA RODRIGUEZ

Henderson Assistant City Manager



JOEY PASKEY

Las Vegas Public Works Director



SONDRA ROSENBERG

NDOT, Deputy Director, Planning and Administration

Hear from a panel of local government leaders and NDOT who will share their insights, experiences, and strategies as they discuss current and future transportation challenges and opportunities related to the region's growth.



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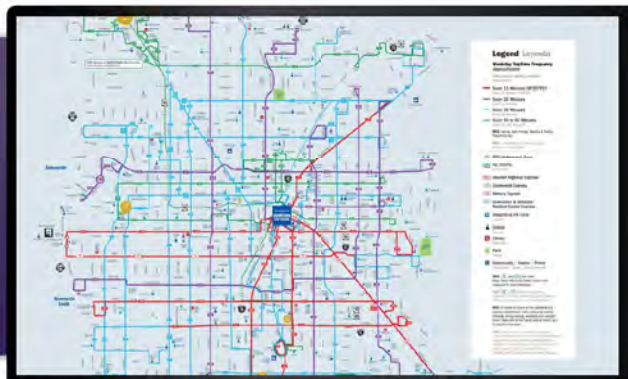
LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

TRANSIT OPERATIONS

TOTAL: RESIDENTIAL AND STRIP

52.2 M

Total Ridership



\$57.4 M

Total Revenue



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

MOBILITY SERVICES

PARATRANSIT



1.67 Million Rides
in FY '24

RTC-ONDEMAND



114,850 Rides
in FY '24



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MOBILITY SERVICES

SENIOR SERVICES



51,131 Rides
in FY '24

VETERAN SERVICES



29,232 Rides
in FY '24

STUDENT SERVICES



165,000 Trips
in Academic
Year '23-'24

GAME DAY EXPRESS



159,626 Trips
in '23-'24
Season



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

RTC's MOST RECENT TRANSIT SURVEY



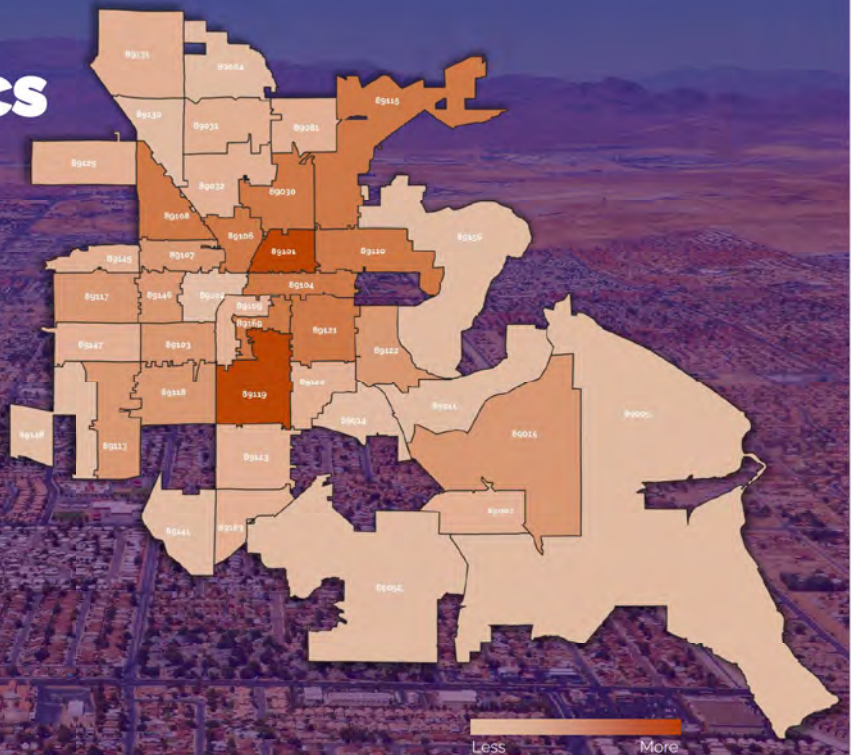
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Rider Demographics

44

Southern Nevada Zip Codes Surveyed

- 46%** Black/African American
- 24%** Hispanic/Latino
- 24%** White/Caucasian
- 5%** Asian



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Sanitation Worker

Caregiver

Security Officer

Show Usher

Traffic Attendant

Cashier

Food Server

Stage Hand

Retail Associate

Guest Room Attendant

Assistant Manager

Porter

Teacher

Front Desk Attendant

Dealers

Administrative Assistant

Grocery Clerk

Convention Staff

Lifeguard

Construction Worker

Maintenance Worker

Barista

Chef

Medical Assistant

Custodian

Fulfillment Associate



RIDER EXPERIENCE

TRANSIT RIDER SURVEY



80%
Of Riders are Satisfied

Areas of Improvement

- 1 Bus Frequency
- 2 Route Expansion/Addition
- 3 Additional Bus Stops

N - 1,200



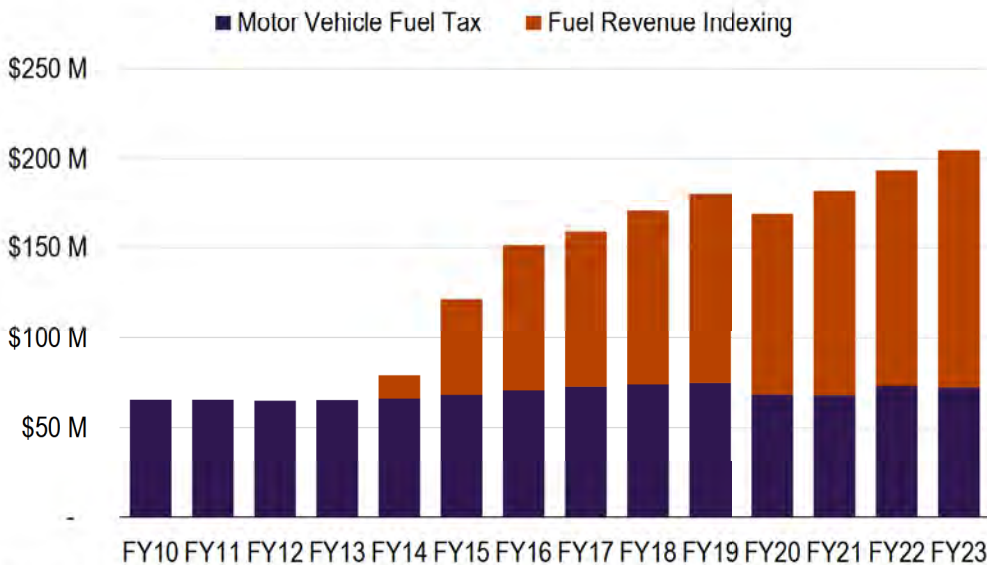


ROADWAYS



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

RTC FUEL TAX COLLECTIONS ACTUAL



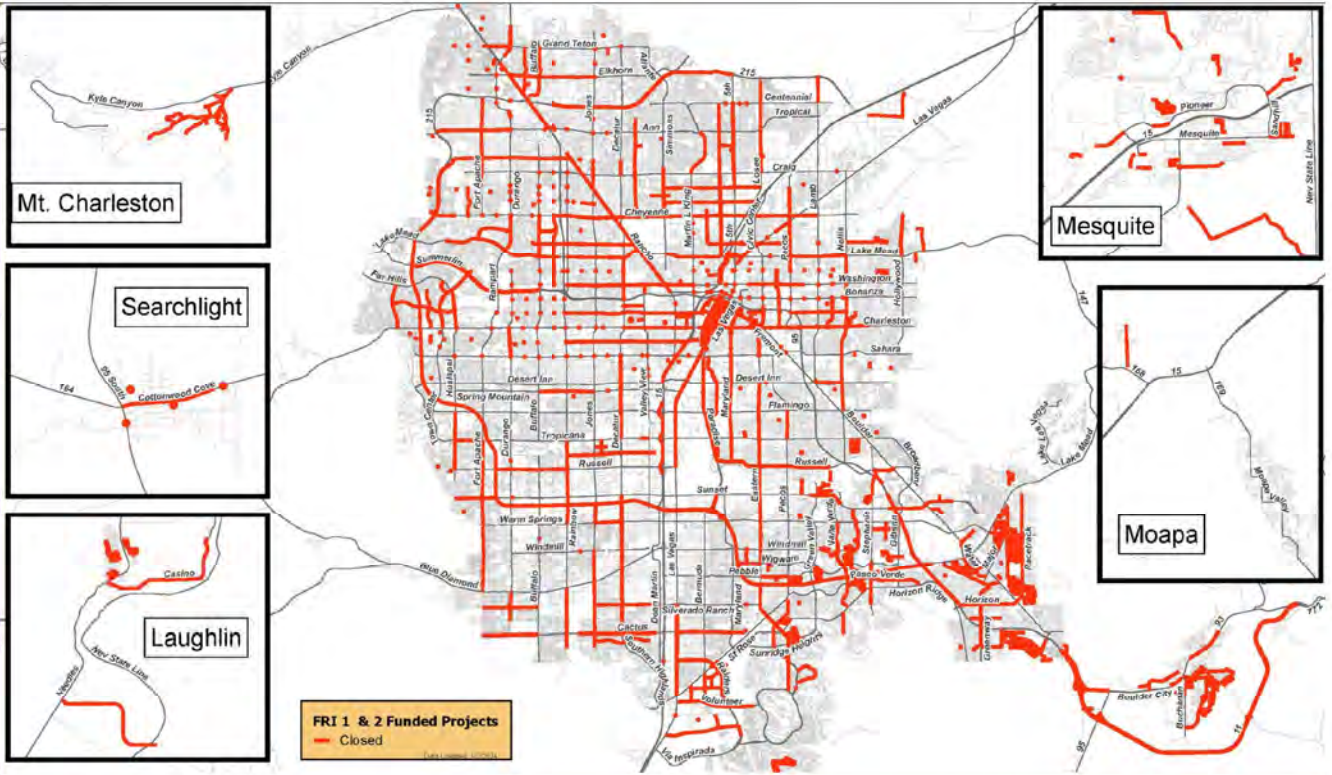
WHILE MOTOR VEHICLE FUEL TAX REVENUE HAS REMAINED FLAT FOR MORE THAN A DECADE, FUEL REVENUE INDEXING (FRI) HAS GENERATED MORE THAN \$900 MILLION TO HELP FUND CRITICAL ROADWAY PROJECTS.

Source: Regional Transportation Commission. Totals include revenue for gasoline and special fuels such as diesel.



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FRI FUNDED ROADWAY PROJECTS (1&2)



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

CLARK COUNTY

ANN ROAD - 215 TO DURANGO



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

CITY OF LAS VEGAS

MAIN STREET



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

CITY OF NORTH LAS VEGAS

LAMB BOULEVARD



RTC

LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

MESQUITE

OASIS BOULEVARD



BOULDER CITY

I-11



RTC

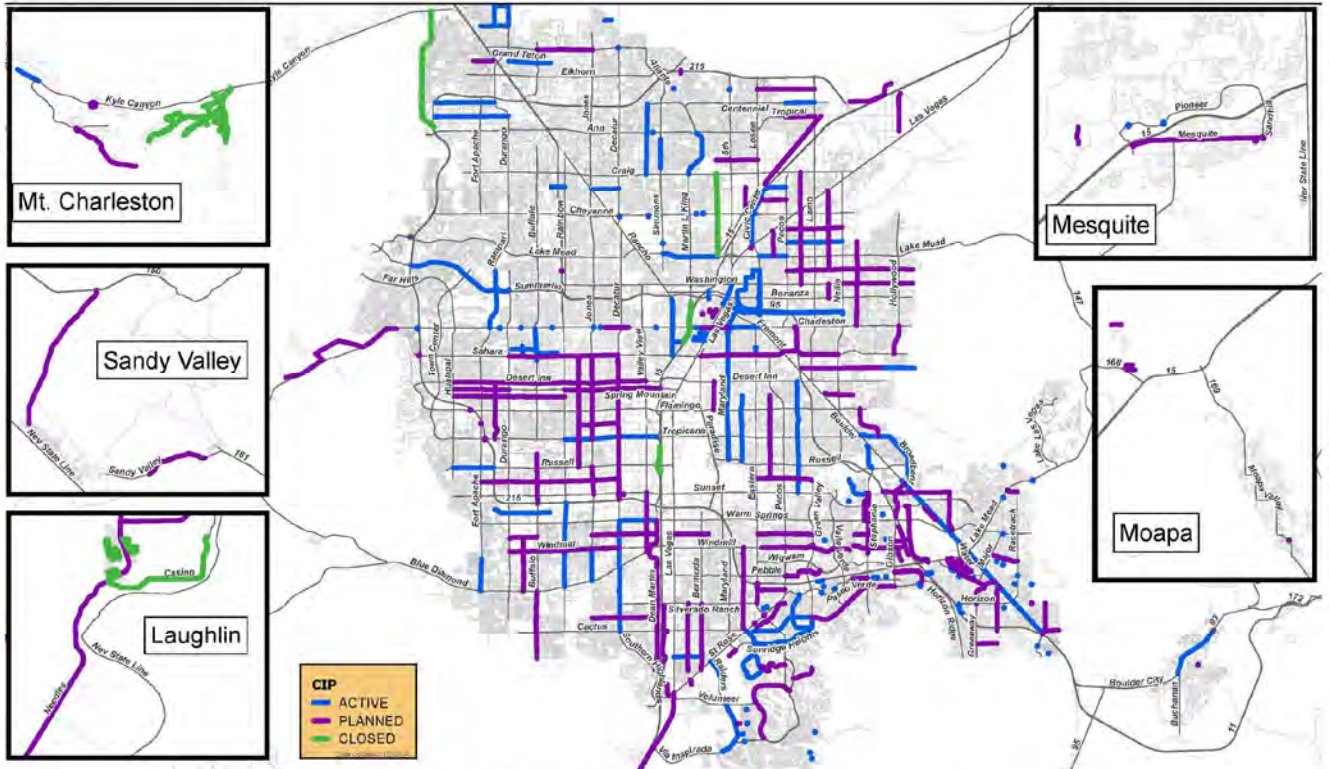
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CAPITAL IMPROVEMENT PROGRAM

FY 2025 – FY 2034



CAPITAL IMPROVEMENT PROGRAM (CIP)



CITY OF HENDERSON

BOULDER HIGHWAY



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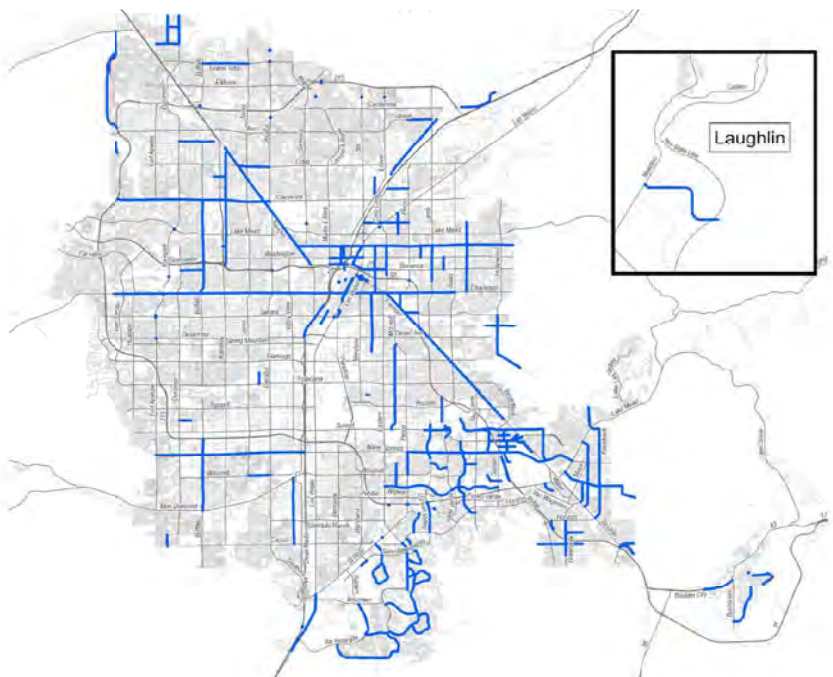
UNFUNDED PROJECTS



179
Unfunded
Projects



\$2.8 B
Estimated
Project Cost



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Charleston Blvd. Alternatives Analysis

USDOT | Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program



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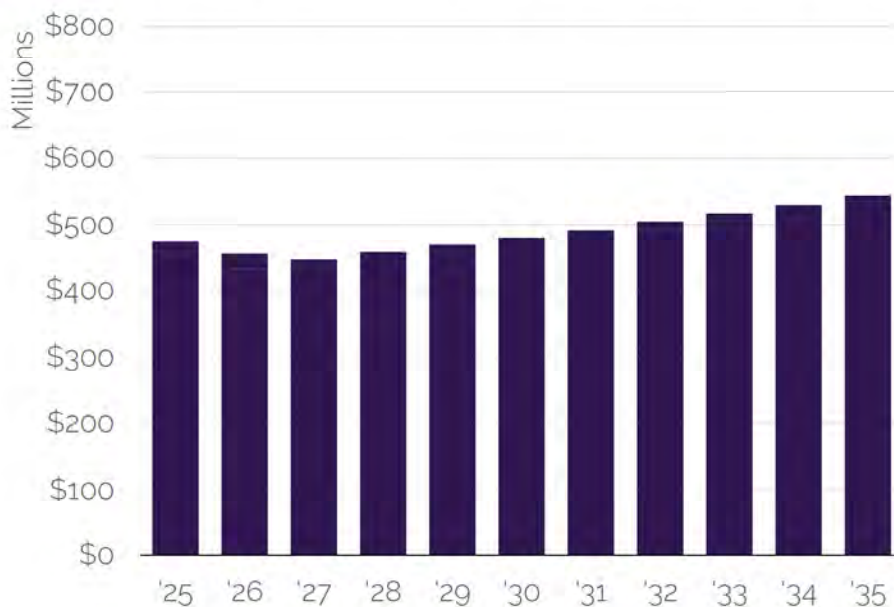
Conduct a Comment Period For Citizens Participation

PRIOR MEETING RECAP

- RTC IS DEALING WITH A **NEW REALITY**
- THESE NEW REALITIES WILL AFFECT BOTH **TRANSIT AND TRANSPORTATION**
- RTC HAS **EVALUATED ALL POTENTIAL REVENUE OPTIONS** AND **HAS A STRATEGY** TO MOVE FORWARD THROUGH OUTREACH AND COMMUNICATION PLANS
- THIS STRATEGY MUST BE **ADAPTABLE**



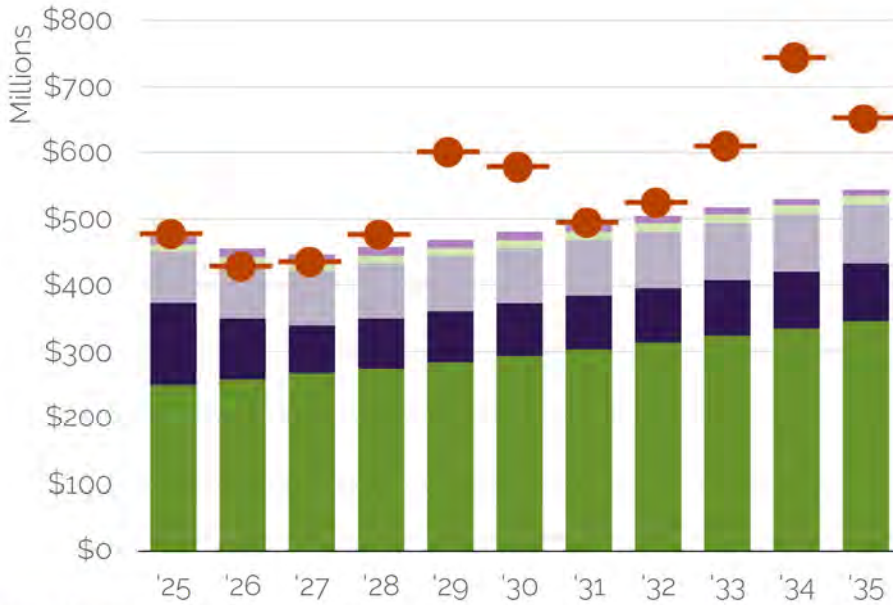
TRANSIT FUNDING SOURCES



Using baseline assumptions, the RTC's transit revenue is estimated to **increase by 15.0%** over the projected 10-year timeframe, reaching **\$544.7 million in 2035**.



TRANSIT FUNDING SOURCES

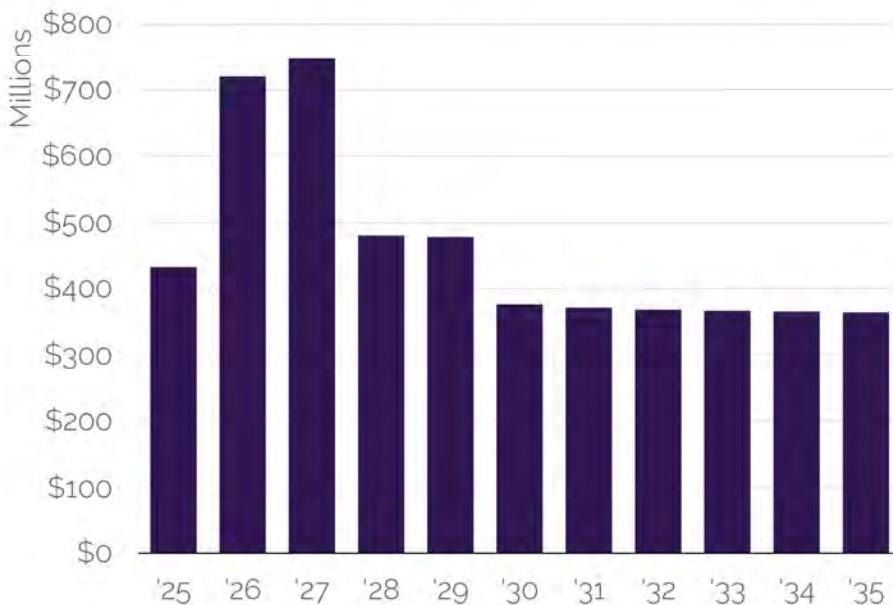


Type	Share ^[1]
Sales And Excise Tax	60.5%
Federal Grants	17.5%
Transit Fees	17.1%
Medicaid Reimbursement	2.5%
Other	2.4%
Total	100%

Note: [1] Share is for total sources for 2025 through 2035



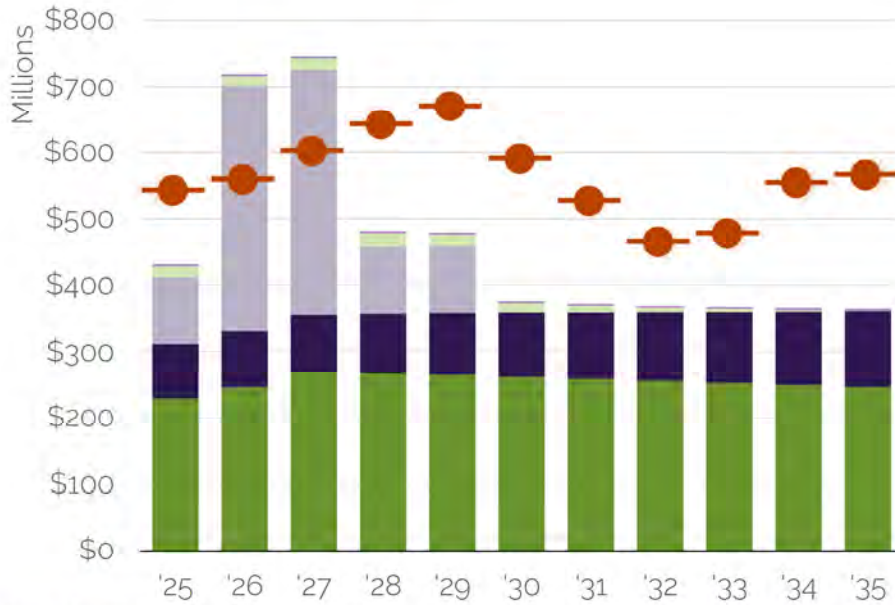
ROADWAY FUNDING SOURCES



Assuming the RTC exhausts its bonding capacity by fiscal year 2029, roadway funding sources are estimated to **remain stable despite the region's growth.**



ROADWAY FUNDING SOURCES



Total Expenditures

Type	Share ^[1]
Fuel Taxes	55.2%
Sales Tax (Question 10)	21.4%
Bond Proceeds	20.5%
Interest	2.4%
Other	0.6%
Total	100%

Note: [1] Share is for total sources for 2025 through 2035

In a Perfect World...



2025

Session:

- Reauthorization of FRI
- EV Parity Fee
- Alternative Conveyance Fee
- Flexibility for Q10 Dollars
- Ballot Questions Authorization
- No Reduction in Transit Service

2026

Election:

- Transit/Transportation Sales Tax Question
- No Reduction in Transit Service

2027

Forward:

- On Board Build Out
- Enhanced Transit Service



- FRI Reauthorization
- EV Parity Fee
- Flexibility for Q10 Dollars
- Alternative Conveyance Fee
- Ballot Question Authorization
- Reduce Long-Term Transportation Investments
- Transit Cuts

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FUTURE MEETINGS

- Wednesday, October 23, 2024, 3 p.m.
- Thursday, November 21, 2024, 3 p.m.

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