



LET'S GO

TRANSPORTATION RESOURCE ADVISORY
COMMITTEE AND COMMUNITY COLLABORATION

WE'RE GOING PLACES. LET'S GO TOGETHER

AGENDA ITEMS

1. INITIAL CITIZENS PARTICIPATION

- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.



AGENDA ITEMS

1. INITIAL CITIZENS PARTICIPATION

2. APPROVE THE MINUTES: MEETING OF OCTOBER 13, 2022 *(FOR POSSIBLE ACTION)*

3.

4.

5.

6.

7.

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3. TRAC WELCOME AND INTRODUCTIONS

4.

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2024 TRAC MEMBERS

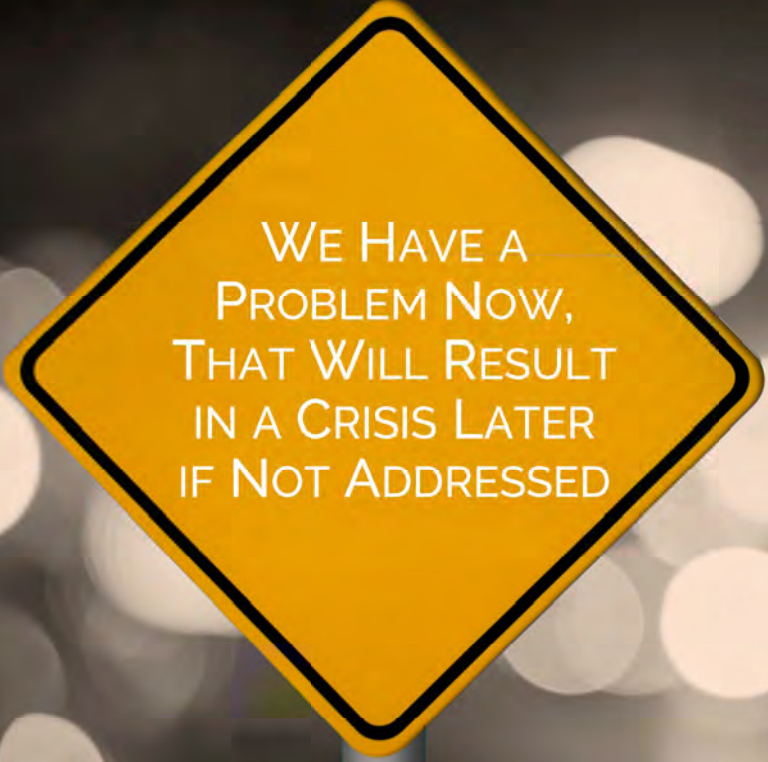
FIRST	LAST	ORGANIZATION	FIRST	LAST	ORGANIZATION
Warren	Hardy, Chairman	Warren Hardy Strategies	Frank	Marretti, III	G2 Capital Development
Danny	Thompson, Vice Chair	Labor Consultant	Erin	McMullen Midby	Boyd Gaming
Fran	Almaraz	Nevada Silver Haired Forum	Paul	Moradkhan	Metro Chamber of Commerce
Ann	Barnett	Nevada Contractors Association	Scott	Muelrath	Henderson Chamber
Irene	Bustamante Adams	Workforce Connections	Jean	Peyton	Blindconnect
Cassie	Catania-Hsu	NAIOP	Tina	Quigley	LVGEA
Lou	DeSalvio	Laborers Local 872	Sarah	Quinn	Opportunity Village
Tina	Frias	SNHBA	Tony	Sanchez	NV Energy
David	Frommer	UNLV	Todd	Sklamberg	Sunrise Hospital
Peter	Guzman	Latin Chamber of Commerce	Virginia	Valentine	Nevada Resort Association
Erik	Hansen	Campus for Hope	Bryan	Wachter	Retail Association of Nevada
Asha	Jones	Brightline West	Matt	Walker	The Howard Hughes Corporation
Yolanda	King	Nevada Taxpayers Association	Richard	Work	IBEW Local 357
Karlos	LaSane	Caesars Entertainment	Minjia	Yan	Asian Community Dev. Council



LET'S GO TRANSPORTATION RESOURCE ADVSORY COMMITTEE

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WE HAVE A
PROBLEM NOW,
THAT WILL RESULT
IN A CRISIS LATER
IF NOT ADDRESSED



LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

THE RTC IS CURRENTLY ONE OF THE MOST EFFICIENT TRANSIT AGENCIES IN THE NATION

#1

HIGHEST
FAREBOX
RECOVERY RATIO

#1

LOWEST
SUBSIDY

#3

LOWEST
OPERATING COST

14th

BUSIEST
BUS SYSTEM

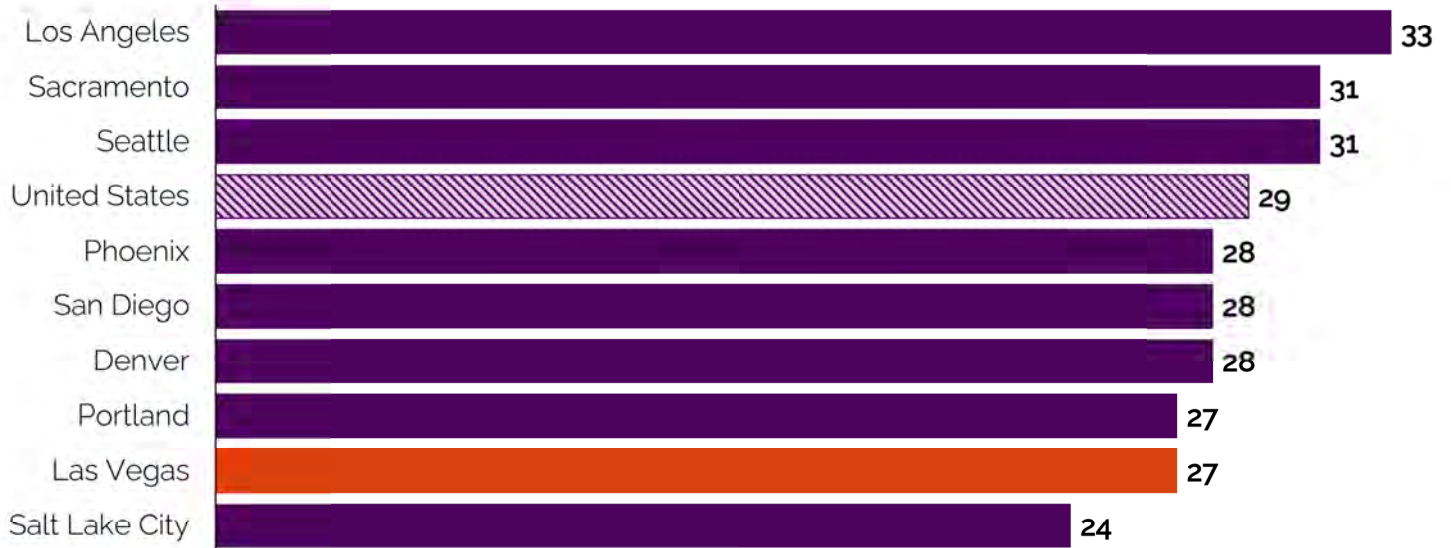
Source: National Transit Database (latest available data)



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AVERAGE COMMUTE TIMES

IN MINUTES | SELECTED MSAS



Source: Environics



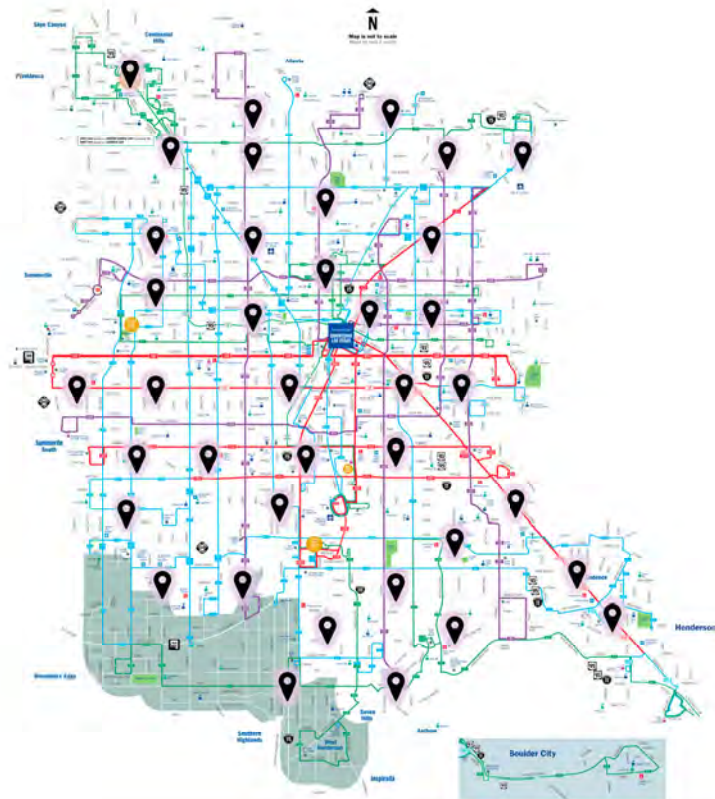
LET'S GO TRANSPORTATION RESOURCE ADVISORY COMMITTEE

MOVING OUR WORKFORCE



240+

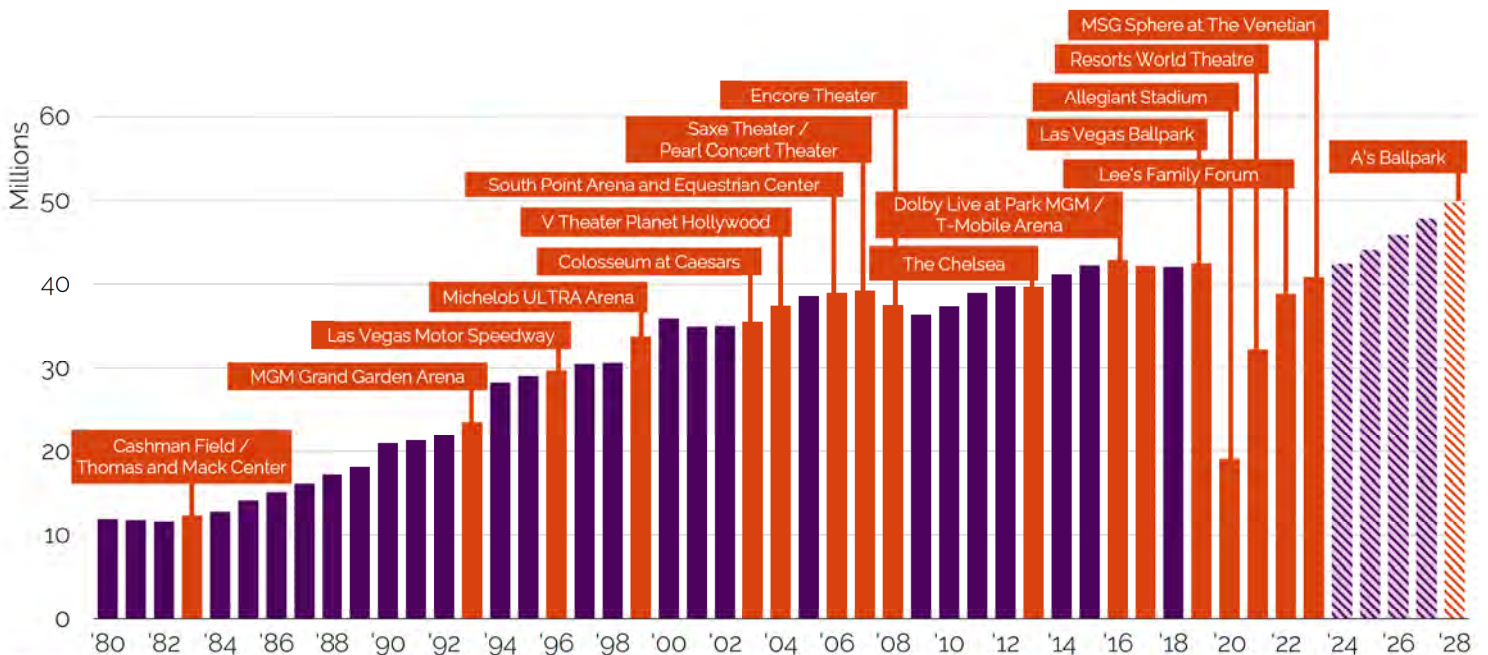
Businesses Throughout
the Las Vegas Valley



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VENUE OPENINGS AND VISITOR VOLUME



Source: Las Vegas Convention and Visitors Authority; Applied Analysis. Note: Does not include Oakview Arena project with an undetermined completion date.

MAIN OBJECTIVES

PROBLEM
BASELINE
FUNDING & THE
FISCAL CLIFF

EFFECT
CONSEQUENCES
OF THE
FISCAL CLIFF

SOLUTION
ALTERNATIVE
REVENUE
SOURCES

WHAT OCCURRED IN 2023

- 1 Alternative Conveyance Fee
- 2 EV Discussion
- 3 AB 359 FRI
- 4 SB 341 Transit

2024 TRAC GOAL

Provide direction to staff on funding alternatives to address revenue shortfalls and develop potential strategy for 2025 Legislative Session.

2024



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FINANCIAL POSITION AND OUTLOOK ARE LARGELY UNCHANGED



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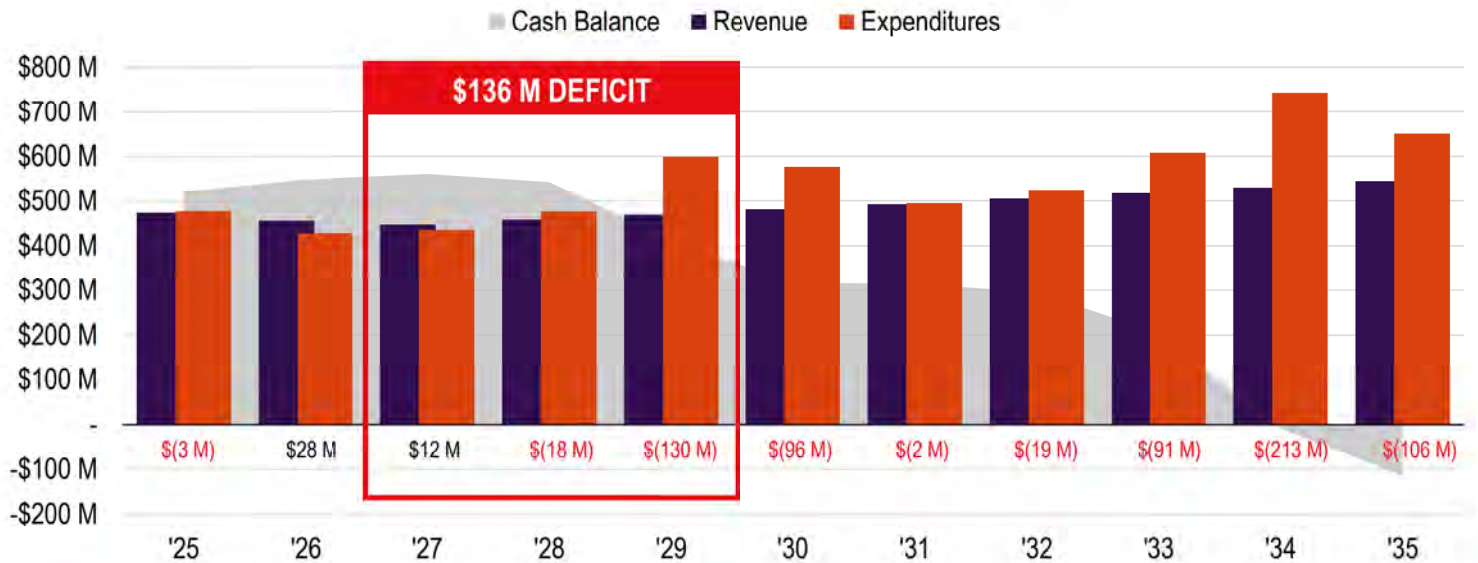
TRANSIT



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RTC CASH BALANCE

TRANSIT



RTC

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WHAT WOULD THE COMMUNITY LOOK LIKE WITHOUT...?



RTC

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ROADWAYS

ROADWAY AND TRAFFIC MANAGEMENT



8,000

MILES OF
ROADWAY



1,600

SIGNALIZED
INTERSECTIONS



1,000

BICYCLE
FACILITIES



1,129

CCTV
CAMERAS



74

RAMP
METERS



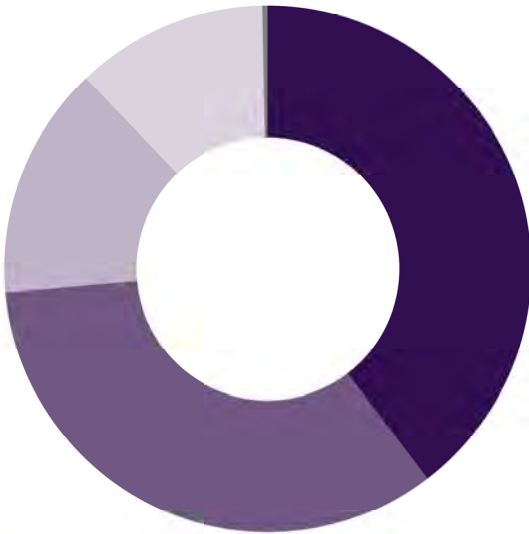
1,626

MILES OF FIBER OPTIC
COMMUNICATIONS
CABLE



FY 2025 ROADWAY FUNDING SOURCES

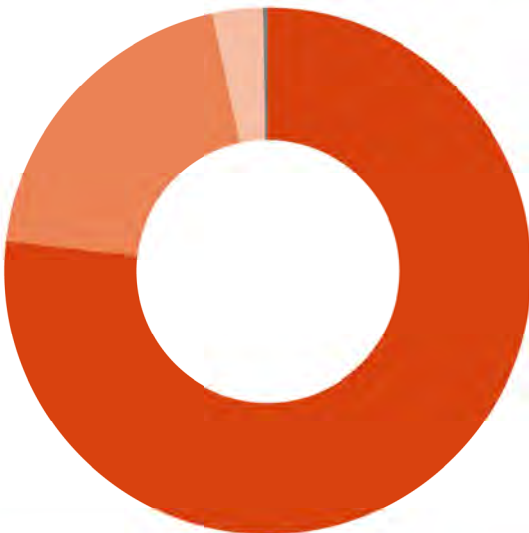
IN MILLIONS



Type	Revenue	Share
Fuel Taxes	\$230.1 M	39.6%
Bond Proceeds	\$196.8 M	33.9%
Grant	\$83.2 M	14.3%
Sales Taxes	\$68.7 M	11.8%
Other	\$1.8 M	0.3%
Total	\$580.6 M	100%

FY 2025 ROADWAY FUNDING USES

IN MILLIONS



Type	Use	Share
Capital Outlay	\$446.2 M	76.9%
Transfers to Debt Srv.	\$114.9 M	19.8%
Transfers to Admin	\$18.0 M	3.1%
Contracted Services	\$1.5 M	0.3%
Total	\$580.6 M	100%

FUEL TAX BREAKDOWN

STATE COLLECTION | FY 2025

DESPITE ELEVATED GAS PRICES, THE STATE COLLECTS 75 CENTS IN TAXES

- ✓ 24.6 Cents Goes to the RTC 
- ✓ 9 Cents Goes to the County 
- ✓ 23 Cents Goes to the State 
- ✓ 18.4 Cents Goes to the Federal Government 



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WHAT WOULD THE COMMUNITY LOOK LIKE WITHOUT...?

**I-11 BOULDER
CITY BYPASS**



**LV BOULEVARD
IMPROVEMENTS**



**CLARK COUNTY
215 BELTWAY**

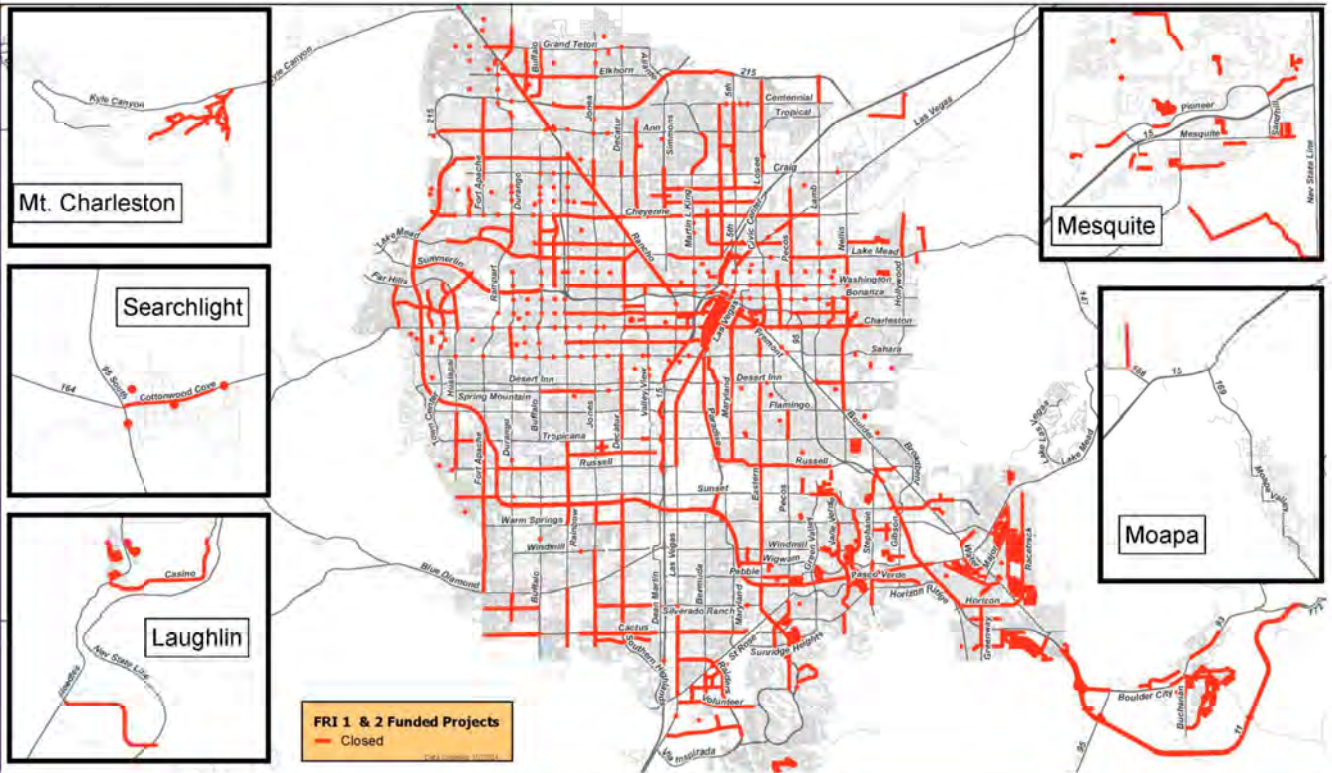


**MAJOR CORRIDOR
IMPROVEMENTS**



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FRI FUNDED ROADWAY PROJECTS (1&2)



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ROADWAY FUNDING PROGRAM



78

LOCAL SMALL
BUSINESSES SUPPORTED



\$2.2 B

AWARDED IN
ROADWAY PROJECTS



16,000

JOBS
CREATED



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An Informed Commuter Is a **Prepared Commuter.**

SeeingOrangeNV.com
702-928-CONE (2663)



RTC

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**LET'S
GO** **MARYLAND
PARKWAY**

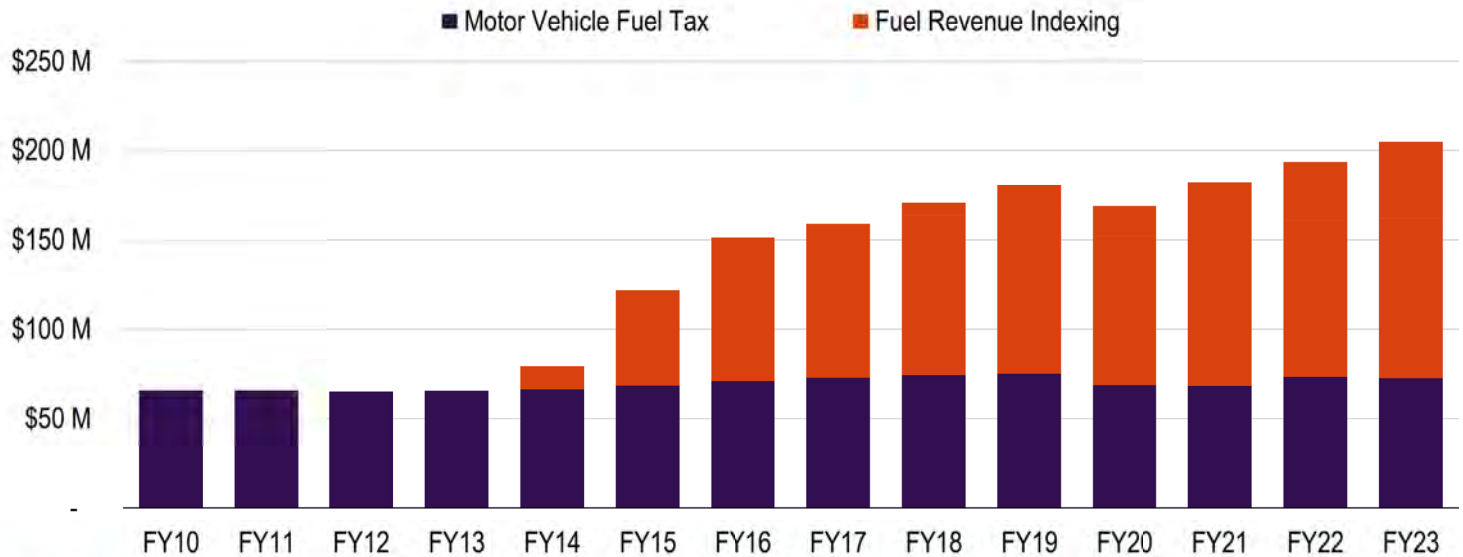


RTC

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RTC FUEL TAX COLLECTIONS

ACTUAL



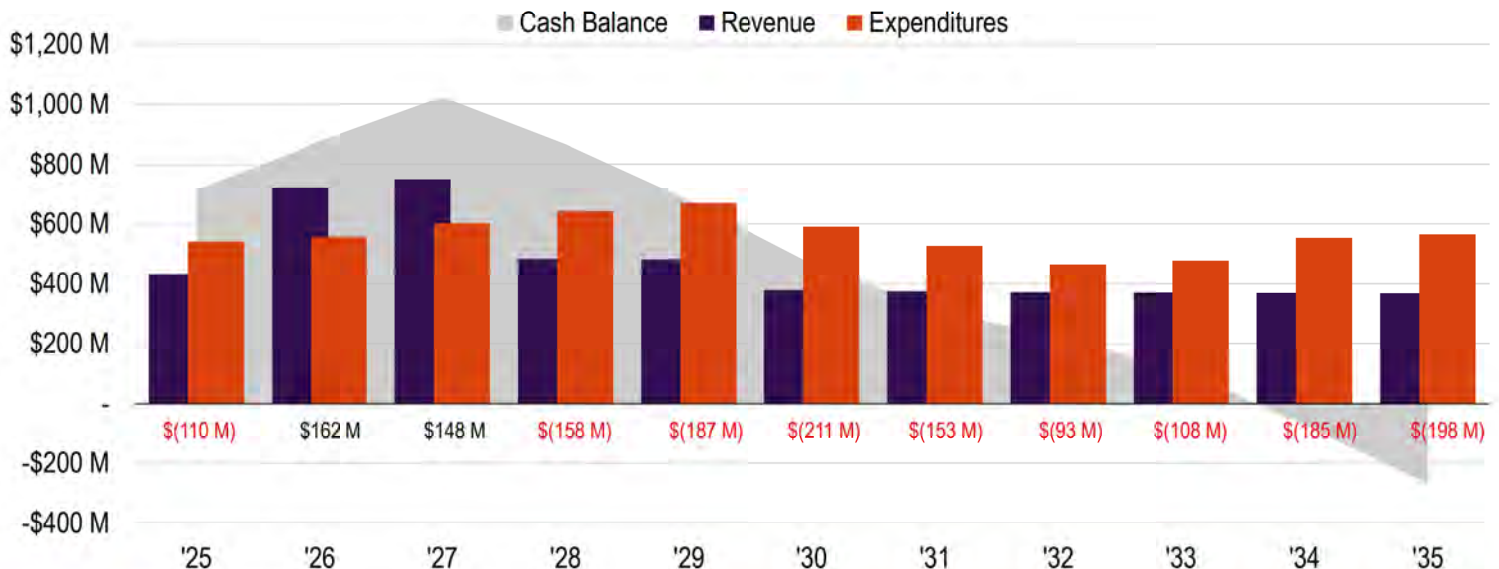
Source: Regional Transportation Commission. Totals include revenue for gasoline and special fuels such as diesel.



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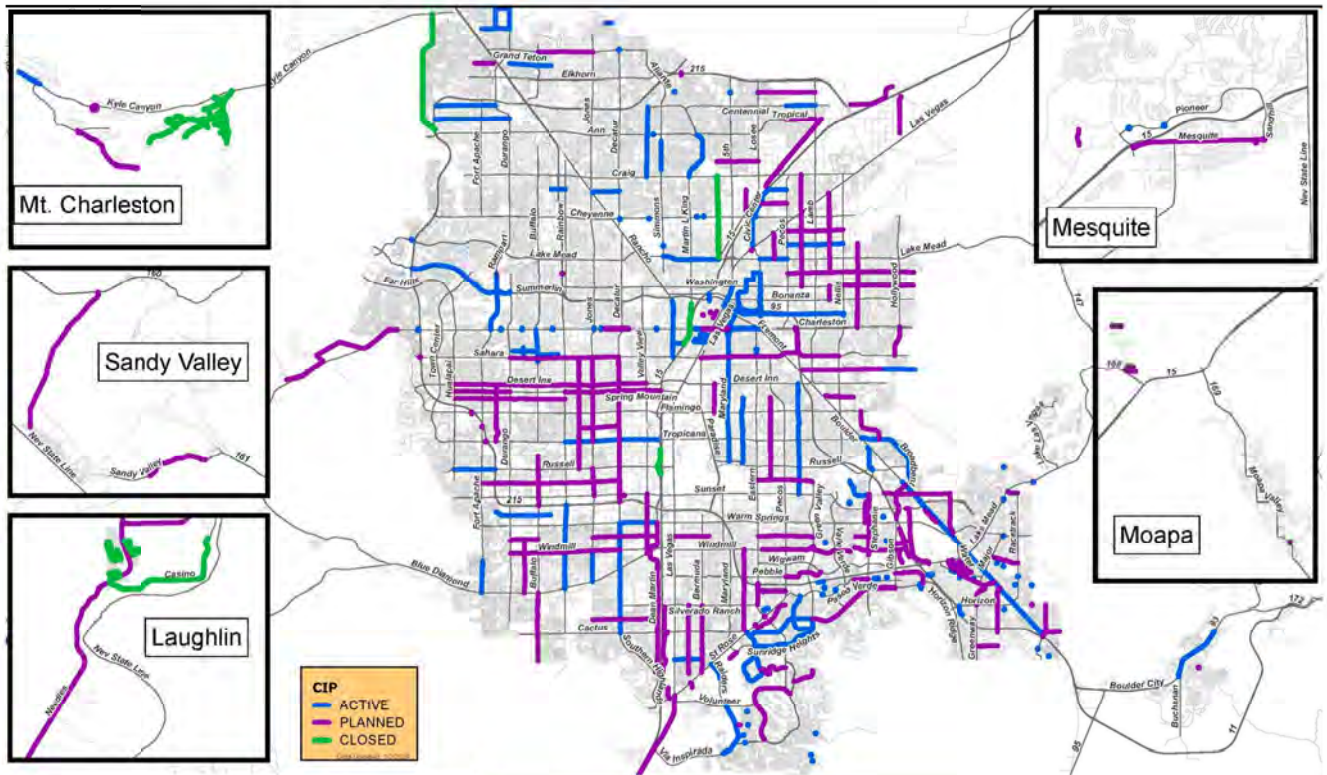
RTC CASH BALANCE

ROADWAYS



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CAPITAL IMPROVEMENT PROGRAM (CIP)



RTC

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SOUTHERN NEVADA UNFUNDED PROJECTS



166

Unfunded Projects



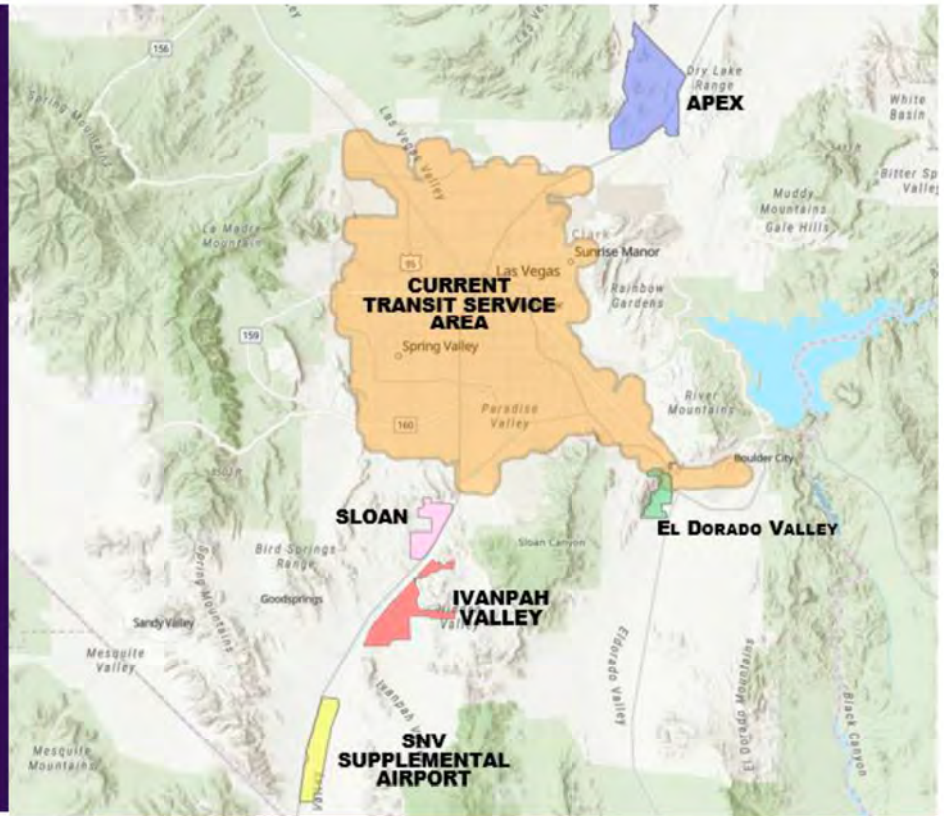
\$2 B

Estimated Project Cost

RTC

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FUTURE ECONOMIC DEVELOPMENT



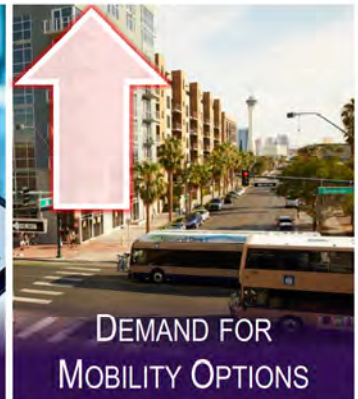
KEY OPERATING METRICS

CLARK COUNTY POPULATION AND TRAFFIC VOLUMES



Source: UNLV Center for Business and Economic Research; Nevada Department of Transportation

FUNDING CHALLENGES



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POLICY ACTION PLAN IDENTIFIED



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In a Perfect World...

2025

Session:

- Reauthorization of FRI
- EV Parity Fee
- Alternative Conveyance Fee
- Flexibility for Q10 Dollars
- Ballot Questions Authorization
- No Reduction in Transit Service

2026

Election:

- Transit/Transportation Sales Tax Question
- No Reduction in Transit Service

2027

Forward:

- On Board Build Out
- Enhanced Transit Service



- FRI Reauthorization
- EV Parity Fee
- Flexibility for Q10 Dollars
- Alternative Conveyance Fee
- Ballot Question Authorization
- Reduce Long-Term Transportation Investments
- Transit Cuts

RTC

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CLOSING COMMENTS

- RTC IS DEALING WITH A **NEW REALITY**
- THESE NEW REALITIES WILL AFFECT BOTH **TRANSIT AND TRANSPORTATION**
- RTC HAS **EVALUATED ALL POTENTIAL REVENUE OPTIONS** AND **HAS A STRATEGY** TO MOVE FORWARD THROUGH OUTREACH AND COMMUNICATION PLANS
- THIS STRATEGY MUST BE **ADAPTABLE**

RTC

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FUTURE MEETINGS

- Thursday, September 26, 2024, 3 p.m.
- Wednesday, October 23, 2024, 3 p.m.
- Thursday, November 21, 2024, 3 p.m.

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8. FINAL CITIZENS PARTICIPATION



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