

The logo for TRAC, consisting of the letters 'T', 'R', 'A', and 'C' in a bold, sans-serif font, enclosed within a white rectangular border. The background of the slide is a dark blue, textured image of a modern building's facade with a grid-like pattern.

TRAC

TRANSPORTATION
RESOURCE ADVISORY
COMMITTEE & COMMUNITY
COLLABORATION

October 22, 2020

The TRAC logo, identical to the one in the top section, is positioned on the left side of a dark blue horizontal bar.

TRAC

Item #1

The text 'CITIZENS PARTICIPATION' is centered on a large, dark blue rectangular area that occupies the bottom half of the slide. The background of this area is the same textured building facade seen in the top section.

CITIZENS PARTICIPATION



Item #2

APPROVAL OF MINUTES



Item #3

WELCOME AND NEW MEMBER
INTRODUCTIONS

The TRAC logo consists of the letters 'T', 'R', 'A', and 'C' in a bold, sans-serif font, each enclosed in a small square box. These four boxes are arranged horizontally and are contained within a larger, thin-lined rectangular border.

Item #4

The background of this slide is a dark, blue-tinted photograph of a modern building's facade, featuring a grid of windows and architectural details.

TRAC GOALS, FRAMEWORK & AGENDA REVIEW

The TRAC logo consists of the letters 'T', 'R', 'A', and 'C' in a bold, sans-serif font, each enclosed in a small square box. These four boxes are arranged horizontally and are contained within a larger, thin-lined rectangular border.

COMMITTEE GOALS

- Learn about Southern Nevada's mobility challenges, new developments and opportunities.
- Learn about smart communities, emerging technologies and how these efforts can impact and improve mobility, accessibility and safety in Southern Nevada.
- Obtain input and feedback and make recommendations on how to best address and prioritize mobility solutions.
- Explore current and future mobility funding and resources.



AGENDA REVIEW

- RTC Update
- 2021 Legislative Agenda
- Upcoming Events and Announcements
- Open Discussion



Item #5

RTC UPDATE

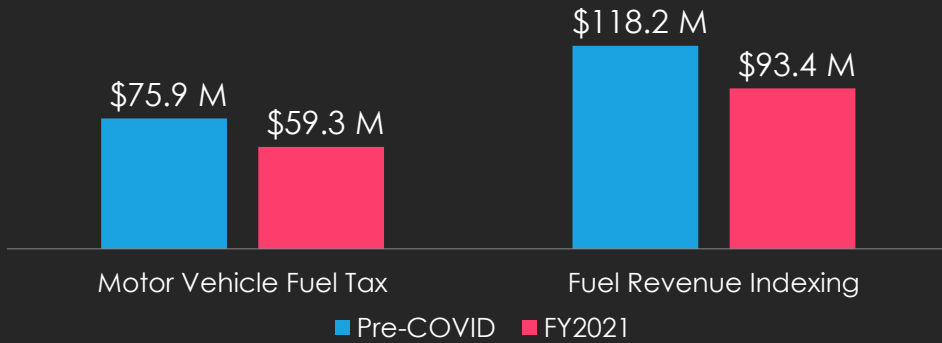
TRANSPORTATION FUNDING UPDATE



ROADWAY FUNDING



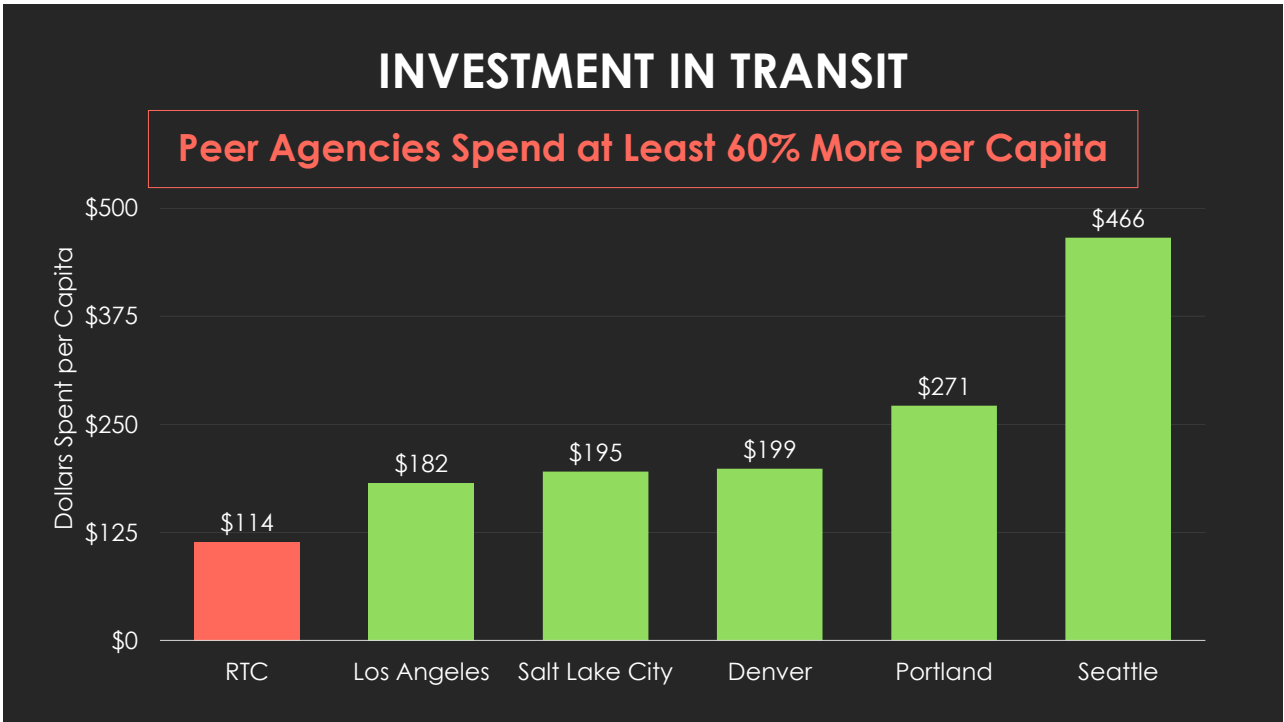
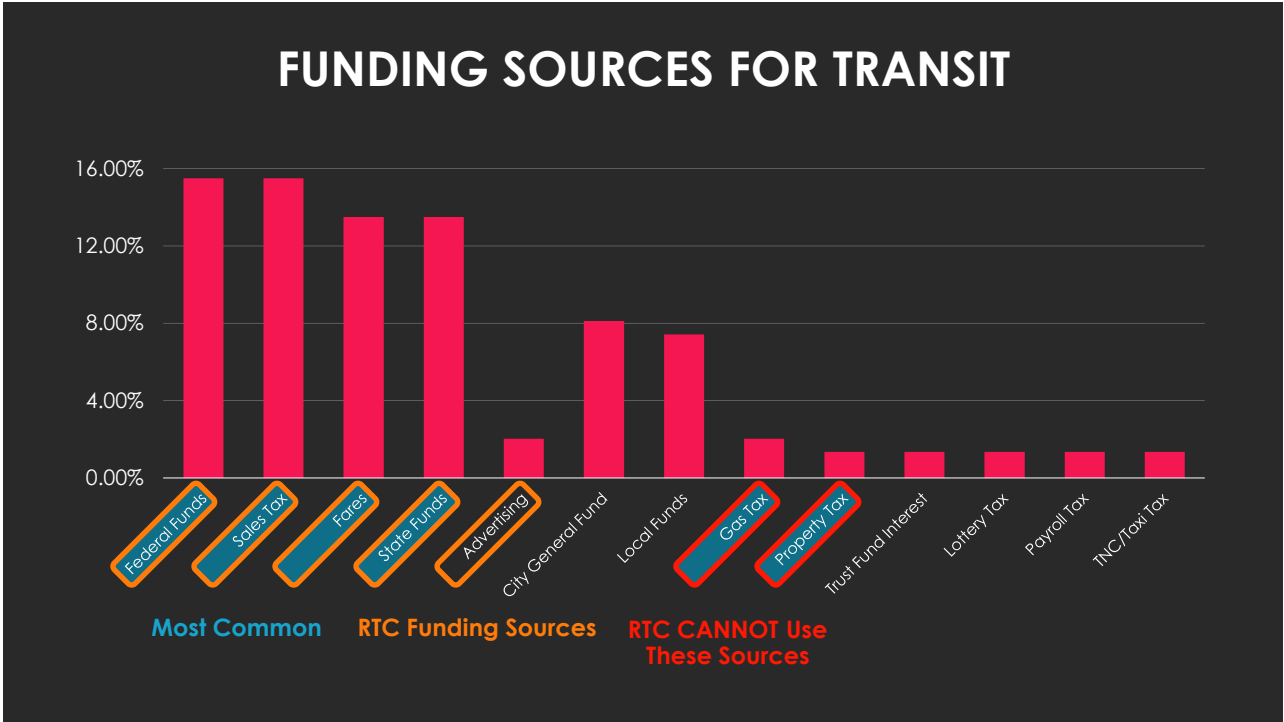
ROADWAY FUNDING



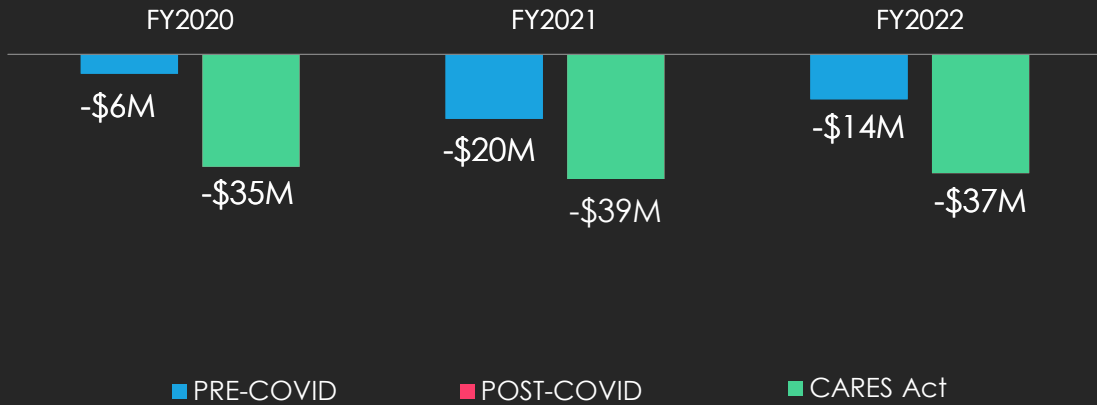
NOTE: Based on current projections effective Aug. 14, 2020 and subject to change due to sales tax, federal grants, capital expenditures, and motor vehicle fuel tax.

TRANSIT PROJECTS & FUNDING UPDATE



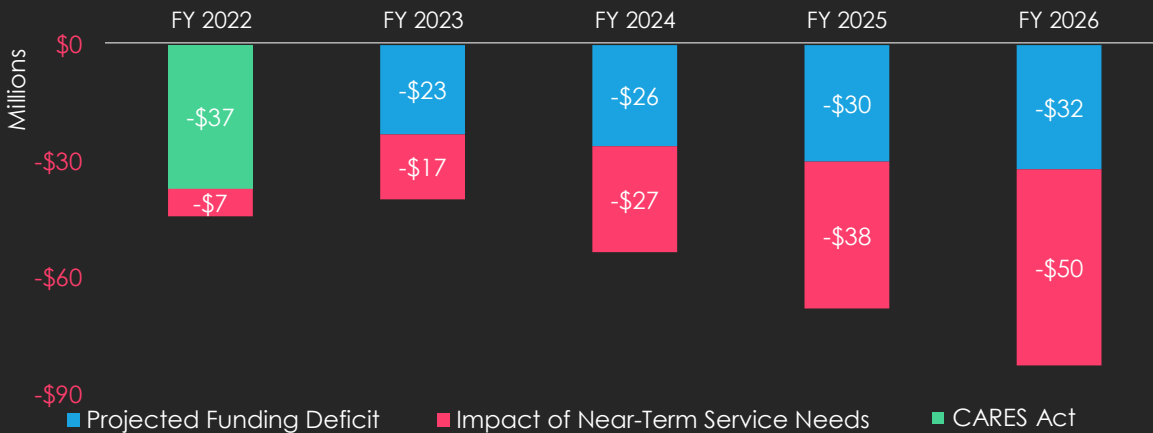


CURRENT TRANSIT PROJECTED BUDGET DEFICIT



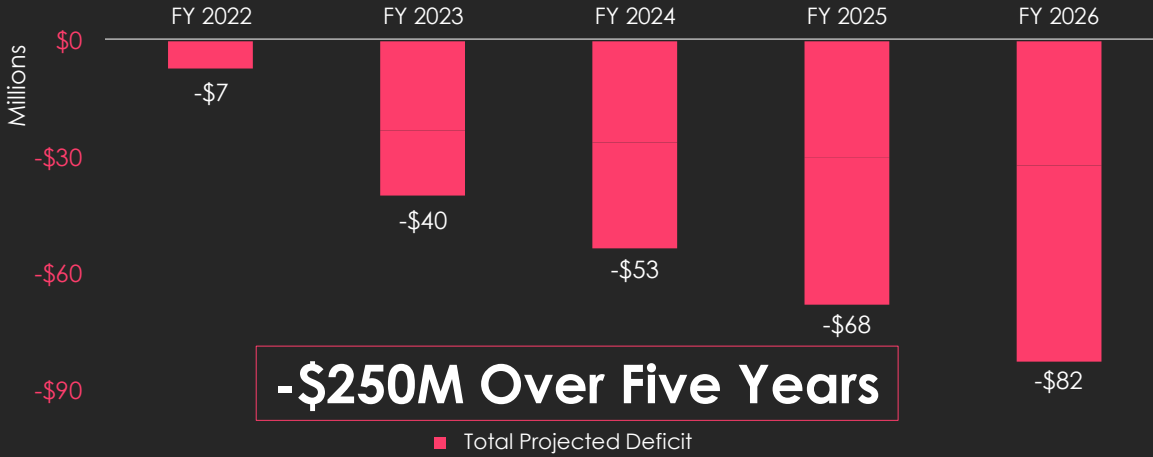
NOTE: Based on current projections effective Aug. 14, 2020 and subject to change due to sales tax, federal grants, capital expenditures, and motor vehicle fuel tax.

PROJECTED FUNDING DEFICIT

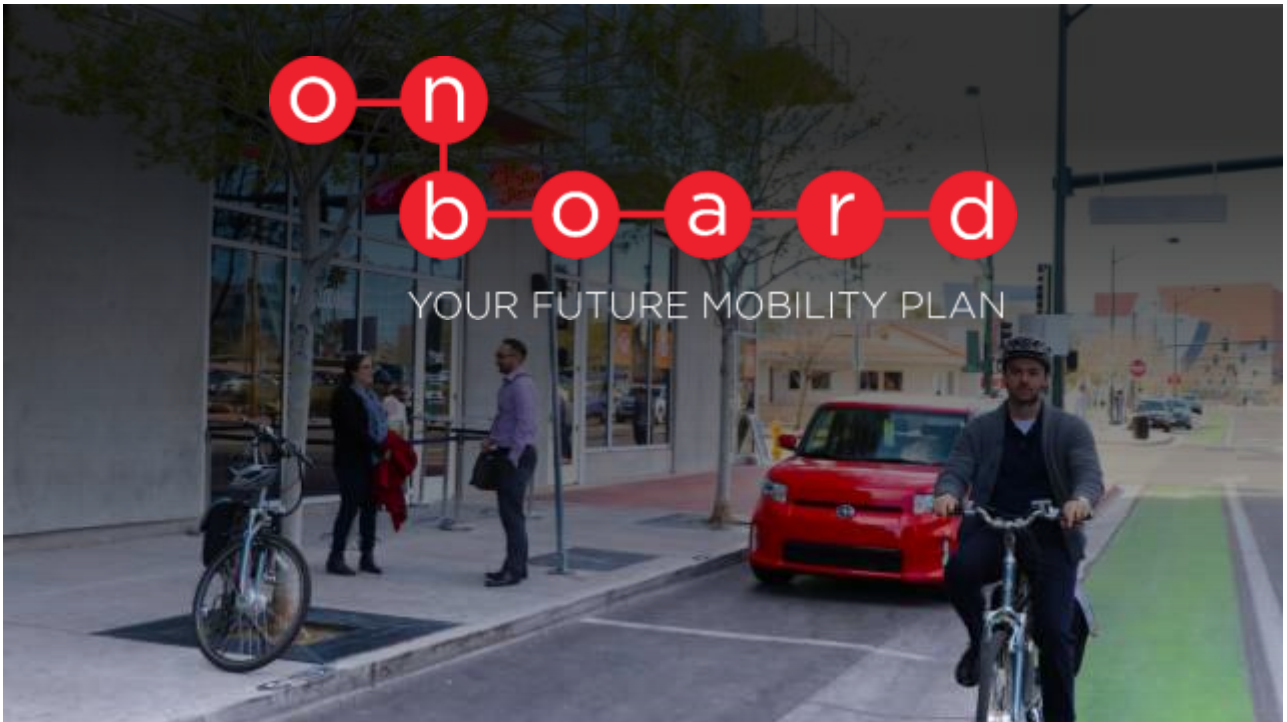


NOTE: Based on current projections effective Aug. 14, 2020 and subject to change due to sales tax, federal grants, capital expenditures, and motor vehicle fuel tax.

TOTAL PROJECTED FUNDING DEFICIT



NOTE: Based on current projections effective Aug. 14, 2020 and subject to change due to sales tax, federal grants, capital expenditures, and motor vehicle fuel tax.



MARYLAND PARKWAY

- FTA Project Development Begins – January 2020
- Initiate Design – October 2020
- Begin Pre-Construction and Final Design – October 2021
- Construction – 2023-2024



Item #6

2021 LEGISLATIVE AGENDA

2021 LEGISLATIVE AGENDA

1

RTC Legislation

Microtransit

2

Monitor & React

Monitor
BDRs and
legislation

React to
RTC related
legislation

3

Other Priorities

Communicate
RTC Funding
Need



BILL DRAFT REQUESTS

Currently 491 BDRs

1

Revises provisions relating to electric vehicles

2

Establishes an advisory committee to study issues and make recommendations to state and local agencies to improve traffic safety

3

Legislative Committee on Energy BDRs





Legislative Committee on Energy BDRs

RTC

- 1 Establish working group
- 2 Constitutional Amendment

POLICY & REVENUE OPPORTUNITIES

- Enabled legislation in 2017 and a potential ballot question in 2022 or 2024
- Temporarily redirecting up to \$25M in Q10 funds through FY 2025
- Seeking funding opportunities in 2021 legislative session
- Exploring long-term strategic funding model with stakeholders and the NV Legislature



Item #7

UPCOMING EVENTS AND ANNOUNCEMENTS



Item #8

OPEN DISCUSSION



Item #9

FINAL CITIZENS PARTICIPATION

