October 3, 2019

Item #1

CITIZENS PARTICIPATION
Item #2

APPROVAL OF MINUTES

Item #3

TRAC GOALS & AGENDA REVIEW
COMMITTEE GOALS

• Learn about Southern Nevada's mobility challenges, new developments and opportunities.

• Learn about smart communities, emerging technologies and how these efforts can impact and improve mobility, accessibility and safety in Southern Nevada.

• Obtain input and feedback and make recommendations on how to best address and prioritize mobility solutions.

• Explore current and future mobility funding and resources.

MEETING FRAMEWORK

• Meeting 3 – Thursday, November 7 at 2:30 p.m.

• Meeting 4 – Thursday, December 5 at 2:30 p.m.
AGENDA REVIEW

- Potential Transportation Funding Recap
- On Board Immediate Transit Unfunded Needs Discussion
- Legislative Update Panel Discussion
- Potential Transportation Funding Options Discussion – For Possible Action
- The Boring Company Field Trip Recap
- Upcoming Events

Item #4

MEETING RECAP OF POTENTIAL TRANSPORTATION FUNDING
FACTORS WHEN CONSIDERING FUNDING OPTIONS

• Is the program to be funded for operating or capital needs?

• What is the size of the program to be funded?

• Is there a nexus between funding sources and program needs?

• Is the funding for a new program or for expansion of an existing program?

CRITERIA TO CONSIDER WHEN EVALUATING FUNDING OPTIONS

• Sufficiency
• Stability, predictability and volatility
• Creditworthiness
• Horizontal and vertical equity
• Administrative ease
• Competing needs and political barriers
• Exportability
• Regressivity
TRADITIONAL FUNDING SOURCES FOR TRANSIT (RTC)

- Fare Revenue
- Sales Tax
- Grants

REVENUE OPTIONS FOR DISCUSSION AND POSSIBLE CONSIDERATION

- Vehicle registration fees
- Vehicle sales surcharges (used in Europe)
- Parking fees
- TNC fees and assessments
- Congestion mitigation pricing
- Vehicle miles traveled
REVENUE OPTIONS FOR DISCUSSION AND POSSIBLE CONSIDERATION

- Event surcharges
- Electric utility-related charges
- Value capture
- Property tax
- Transient lodging tax
- Sales tax

POTENTIAL REVENUE OPTIONS

- Vehicle registration fees (EVs, hybrids, etc.)
- Transportation network company (TNC fees)
- Congestion mitigation pricing
- Value capture
- Sales tax
ON BOARD IMMEDIATE TRANSIT
UNFUNDED NEEDS DISCUSSION

FY 2020 $12 MILLION
PROJECTED FUNDING GAP
2020 COMBINED POPULATION & JOB DENSITY

2020 Combined Population & Job Density with Current Routes
2025 POPULATION DENSITY

2025 JOB DENSITY
SHORT-TERM UNFUNDED NEEDS

• New routes
• Route extensions
• Frequency increases

SHORT-TERM UNFUNDED NEEDS: ENTIRELY NEW ROUTES
SHORT-TERM UNFUNDED NEEDS: ROUTE EXTENSIONS

SHORT-TERM UNFUNDED NEEDS: FREQUENCY INCREASES
2025 Combined Population & Job Density with Proposed Network

Short-Term Unfunded Priorities – Cost

Projected Cost of Additional Future Service

<table>
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<th>Year</th>
<th>Fixed Route - Operating</th>
<th>Paratransit - Operating</th>
<th>Capital</th>
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Item #6

LEGISLATIVE UPDATE
PANEL DISCUSSION

Senator Yvanna Cancela
Chairwoman, Senate Committee on Growth and Infrastructure

Senator Chris Brooks
Vice Chairman, Senate Committee on Growth and Infrastructure

Assemblywoman Daniele Monroe-Moreno
Chairwoman, Assembly Committee on Growth and Infrastructure
Item #7

POTENTIAL TRANSPORTATION FUNDING OPTIONS DISCUSSION

- Vehicle registration fees (EVs, hybrids, etc.)
- Transportation network company (TNC fees)
- Congestion mitigation pricing
- Value capture
- Sales tax
THE BORING COMPANY
FIELD TRIP RECAP

Item #8

Item #8 – The Boring Company
UPCOMING EVENTS OR ANNOUNCEMENTS

OPEN DISCUSSION

Item #9

Item #10
Item #11

FINAL CITIZENS PARTICIPATION